



Income and expenditure in 2016-17

Income 2016-17

Source	Amount
Balance carried forward from previous year	31,559
Precept	36,720
Other income (interest/donations)	3,735
VAT Refund	5,352
Total income for the year	77,366

Expenditure 2016-17

Supporting the local community	Amount
Old Leo's Sports Club – contribution towards increased security	500
7 th Moor Allerton Brownies - grant	500
Moor Allerton Sports and Social Club – contribution towards a defibrillator	250
Alwoodley Allotment set up costs	10,032
Improving the local environment	
Festive lights	7,104
Neighbourhood Development Plan	7,638
Trees, shrubs and wildflower beds	4,692
Band concert	674
Administration	
Room hire	1,320
Other costs (salaries, insurance, office costs)	22,788
Fees and subscriptions	1,570
Total expenditure for the year	57,068
Reserves	
Election costs and other contingencies	20,298