



## Income and expenditure in 2015-16

### Income 2015-16

Source	Amount
Balance carried forward from previous year	42,461
Precept	36,720
Other income (interest/donations)	7,681
VAT Refund	5,730
<b>Total income for the year</b>	<b>92,592</b>

### Expenditure 2015-16

Supporting the local community	Amount
Moor Allerton Sport and Social Club – contribution towards a defibrillator	500
Old Leo's Sports Club – contribution towards increased security	500
Friends of Adel Woods	130
Alwoodley Junior Football team	500
Alwoodley Community Association – contribution towards a petanque terrain	500
Leeds County Guides Association	200
North East Leeds Crime Panel contribution to their crime prevention work	300
Alwoodley in Bloom	500
Allotment costs	4,530
<b>Improving the local environment</b>	
Festive lights	6,950
Village green sign	3,380
Improving the green spaces in Alwoodley	6,700
Boundary Stone	890
Neighbourhood Development Plan	2,620
<b>Administration</b>	
Room hire	1,710
Other costs (salaries, insurance, office costs)	26,662
Fees and subscriptions	2,100
Newsletters	2,360
<b>Total expenditure for the year</b>	<b>61,032</b>
<b>Reserves</b>	
Election costs, allotment costs, and other contingencies	<b>31,560</b>