

Explanation of variances – pro forma

Name of smaller authority: **Alwoodley Parish Council**
 County area (local councils and parish meetings only):

	2020/21 £	2021/22 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	57,253	81,393				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	50,889	50,210	-679	1.33%	NO		
3 Total Other Receipts	2,830	3,323	493	17.42%	YES		Vat refund was £1589.67 in 2020/2021 and £2038.90 in 2021/2022, Cts grant was £790 in 2020/2021 and £829 in 2021/2022
4 Staff Costs	7,577	7,383	-194	2.56%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	22,002	19,008	-2,994	13.61%	NO		
7 Balances Carried Forward	81,393	108,535			YES	VARIANCE EXPLANATION NOT REQUIRED EXPLANATION REQUIRED ON RESERVES TAB AS TO WHY CARRY FORWARD RESERVES ARE GREATER THAN TWICE INCOME FROM LOCAL TAXATION/LEVIES	
8 Total Cash and Short Term Investments	81,393	108,535				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	52,489	52,489	0	0.00%	NO		
10 Total Borrowings			0	0.00%	NO		